

**Head of Housing  
Estimates 2024/25  
Summary**

	2022-23	2023-24		2024-25		
	Actuals	Original Estimate	Probable Outturn	Gross Expenditure	Gross Income	Net Expenditure
	£000's	£000's	£000's	£000's	£000's	£000's
Acquisition & Development	29	70	1	1	-	1
Ermine Street Housing	74	93	5	954	(954)	0
Housing Advice & Options	1,193	1,459	1,076	2,526	(1,390)	1,136
Housing Strategy	463	699	291	1,109	(816)	293
Neighbourhood Services	792	840	165	992	(809)	182
<b>Service Area Total</b>	<b>2,551</b>	<b>3,161</b>	<b>1,538</b>	<b>5,582</b>	<b>(3,970)</b>	<b>1,613</b>
Housing Support Services	51	45	45	51	-	51
Internally Recharged	(51)	(45)	(33)	(38)	-	(38)
<b>Total Expenditure to General Fund</b>	<b>2,551</b>	<b>3,161</b>	<b>1,550</b>	<b>5,596</b>	<b>(3,970)</b>	<b>1,626</b>
Continuing Services Budget	2,636	3,125	1,404			1,597
Funded from Earmarked Reserves	(85)	36	146			29
<b>Total</b>	<b>2,551</b>	<b>3,161</b>	<b>1,550</b>			<b>1,626</b>
<b>Total Expenditure to General Fund</b>	<b>2,551</b>	<b>3,161</b>	<b>1,550</b>			<b>1,626</b>